



HFS STATE OF THE SCHOOL LETTER 2018-2019

May, 2019

New Strategic Goals

1. Foster a Catholic, Christian culture that teaches, experiences & lives our faith.
2. Provide curriculum, instruction & assessments that promote rigor and high academic excellence.
3. Provide a safe, caring and welcoming learning environment.
4. Promote awareness of, and involvement in, our school.
5. Maintain and preserve financial sustainability and continuous school growth.

Important MNSAA Dates

- June 15 - Annual MNSAA Update submitted
- Nov. 18 - 20 - MNSAA Site Visit at HFS

A NOTE FROM MRS. PETERSON

Dear Parents, Guardians and Stakeholders,

As another exciting and successful school year at HFS comes to a close we would like to send our heartfelt thanks and prayers to all of you for your partnership, support and help throughout the year. Together we grew in knowledge and faith, and our school population grew as well. A major part of this school year was spent evaluating existing programs and curriculum, reflecting on our strengths and challenges and focusing on our self-study and long-range strategic plan. Some of the goals the school accomplished from our existing plan included:

1. Worked with our ACC (Area Community of Churches) to start growing together and study what changes may take place - we have two parents from our school as representatives on this board.
2. The marketing committee did a survey on our Kindergarten Round-Up orientation progress and began work on updating material for this process.
3. Gathered valuable data from our STAR 360 on individual and class growth in the areas of Math and Reading.
4. SchoolSpeak options for parents were increased and Remind was added as an extra communication tool and link between school and home.
5. Major work and revisions were completed on curriculum standards & assessments.

Thank you for sharing this year with us & making a positive difference,

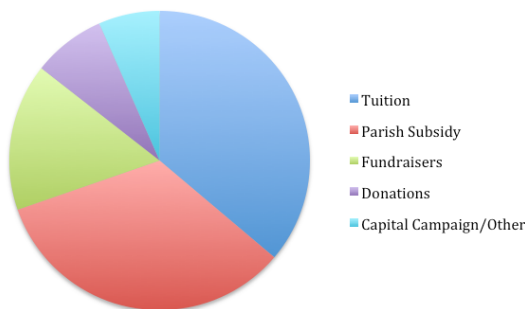
Mrs. Peterson & the teachers and staff at HFS

IMPORTANT ACCOMPLISHMENTS AND CELEBRATIONS THIS YEAR

- The school offices were completely remodeled and relocated. The biggest change was in the main office where large windows were installed for clear view as people enter the building.
- The school saw an increase in enrollment for the fourth year in a row. We have 7 more students this year compared to last year and will have approximately another 10 more students this coming year as well!
- We have seen yearly growth in the areas of Reading and Math and are now able to help identify and assess students needs in skill areas with the STAR 360 testing. You already received information about your children's tests a couple times this year, and the final test results for the year are also being sent to you along with your children's report cards and materials for the upcoming year. Teachers received additional training this spring on STAR 360.
- Thanks to your help and input, the school survey was completed this Fall and results from the survey were put on SchoolSpeak. Your valuable information and assistance helped guide decisions on our long range strategic plan and will help us address our goals for the coming year.
- We completed the MNSAA self-study, the school profile, and the standards and are preparing for our site visit next Fall. The MNSAA Team will be visiting our school Monday through Wednesday, November 18 - 20, 2019.
- Every sixth grader this year had their own Chrome Books, and the fifth graders will all have their own Chrome Books this coming year as well.
- Although the weather affected our schedules and calendars, it didn't dampen our spirits. The students grew in faith and knowledge, made new friends and accomplished social and academic goals. Many postponed events were rescheduled with our final event being parent day. We had our largest turnout ever for our parent day "outdoor mass and picnic" that we held indoors due to the rain. Thank you for spending the day and this school year with us!

2018-2019 SCHOOL BUDGET AS OF APRIL 30, 2019

INCOME = \$1,118,692.37



These charts reflect our school budget as of April 30, 2019. The complete school year budget runs from July 1, 2018 - June 30, 2019. A year-end fiscal report will be sent to you this fall. We are excited to announce the school is projecting a positive balance once again this year. We thank you for your commitment to your tuition pledges and your involvement in fund raisers and we thank the parishes for their generous subsidy!.

EXPENSES = \$985,707.46

